
Journey School

Common Core State Standards Spending Plan For the 2013-14 and 2014-15 Fiscal Years

**Presented at a public Council meeting on November 21, 2013
and Approved by the Journey School Council on January 23, 2014**

Background

The enacted State Budget for 2013-14 provides one-time funds to local educational agencies to support the activities required to implement the federal Common Core State Standards that California has adopted. These new standards are required to be in place for the 2014-15 academic year. There are a number of activities that we have already undertaken, and continue to undertake, to prepare for this implementation. This new funding is provided specifically to support these activities:

- Professional Development for certificated and classified employees involved in the direct instruction of pupils using the Common Core State Standards
- Instructional materials and supplemental instructional materials aligned to the Common Core State Standards
- Technology equipment and infrastructure to provide technology-based instruction using Common Core State Standards and to implement computer-based student assessments

The funds must be spent by July 1, 2015. As a condition of receiving the funds, a spending plan for the funds must be presented at a public meeting of the governing board and then approved at a subsequent public meeting of the governing board. What follows is the proposed spending plan for the Common Core State Standards funding that we will be receiving.

Funding

The estimated amount of one-time funds to be received for this purpose is \$66,600.00.

Uses

We plan to use the funds during 2013-14 and 2014-15 as follows:

\$59,600 for Professional Development costs for teachers to be trained in Common Core State Standards, including such things as:

- ✓ Travel, conference and other related fees for teachers, administrators or consultants
- ✓ Costs for school administrators and/or outside consultants to train teachers on site for Common Core State Standards instruction, including salary, benefits or consultant fees
- ✓ Substitute teacher costs when staff teachers are in training

\$5,000 for Instructional Materials aligned with Common Core State Standards.

\$2,000 for Technology equipment and networking set up and materials, including equipment, materials and/or consultant costs.