Journey School

Spending Plan for funds from the
Education Protection Account
For the 2012-13 through 2015-16 and 2016-17 Fiscal Years

Approved on August 25, 2016

Background

Proposition 30, enacted in November of 2012, established the Education Protection Account (EPA). The new revenues generated from Proposition 30 are deposited into this newly created state account, and funds are distributed quarterly, starting in 2013-14. The EPA funding must not be spent on administrative activities, but rather must be spent on instructional expenditures. At the May, 2013 board meeting, the board adopted a resolution detailing the school's intention to comply with all requirements of the EPA funding. These funds will be received and spent annually. As a condition of receiving the funds, a spending plan for the funds must be presented at a public meeting of the governing board and then posted on the school's public website. After final expenditures have occurred, those must also be posted in the website. What follows is the proposed spending plan both for the EPA funding that we have received, as well as for the funding that we will be receiving.

Funding

The amount of the 2012-13 funds already received and expended was $158,756.

The amount of the 2013-14 funds already received and expended was $131,062.

The amount of the 2014-15 funds already received and expended was $76,670.

The amount of the 2015-16 funds already received and expended was $79,870.

The estimated amount of the 2016-17 funds expected to be received and spent is $188,062.

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Uses

We used the funds during 2012-13 through 2015-16, and plan to use the funds during 2016-17, to pay for teacher salaries and benefits.